

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Gwinnett County

Grant Number: 11-ns-6004

Report No: 18

Quarter End: 2/28/2016

Final Report: _____

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Gwinnett County Neighborhood Stabilization Program (NSP) acquired one property, but did not sell any properties during the reporting period (December 1, 2015 - February 29, 2016). The program currently has two properties undergoing rehab.

The NSP program did not generate any program income during the reporting period, but expended a total of \$98,572.10. Gwinnett County has generated \$3,276,594.36 in Program Income grant to date, and expended a total of \$2,950,572.10.

To date, the program has acquired and rehabilitated 36 single-family homes, and provided homebuyer assistance to 33 income-eligible program participants.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting.

In order to continue moving towards closeout, the Gwinnett County NSP program is focusing upcoming property acquisitions toward the NSP 3 grant. This is primarily due to the amount of program income that currently exists from this grant which is preventing the county from expending its remaining grant funds.

Based on current projections there is enough funding available to acquire, rehab, and resell 4 properties before this grant is ready for closeout.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

There are not currently any issues that have been encountered by the Gwinnett County NSP staff. Staff has been working diligently with both the County's Finance Department and DCA to update draws and continue preparing for closeout by the end of the year.

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SECTION VIII: Performance Measurement

All Grants

	LEVERAGE THIS GRANT	
	Public	Private
This Quarter	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - People

	TOTAL PEOPLE THIS	
	People	People L/M
This Quarter	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - Housing

	TOTAL HOUSING THIS			
	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

	TOTAL F/T+FTE JOBS THIS					
	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Cumulative	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

NSP - Housing / Projects

	HOUSING ACCOMPLISHMENTS THIS			
	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Cumulative	<input type="text" value="36"/>	<input type="text" value="36"/>	<input type="text" value="0"/>	<input type="text" value="33"/>

PROJECTS COMPLETED THIS

	Projects Completed
This Quarter	<input type="text" value="0"/>
Cumulative	<input type="text" value="33"/>

Temporary Jobs - All Grants

	TEMPORARY JOBS THIS GRANT
	People
This Quarter	<input type="text"/>
Cumulative	<input type="text"/>

PERFORMANCE CERTIFICATION
 This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT ADMINISTRATION
This Quarterly Report is NOT complete.
 Date Completed: _____

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official

Mania Woods

Title of Official

CFOL Director of Financial Services

Date

3-23-16